

## S.106 Receipts and Payments by Service

## 1. Affordable Housing

<b>Housing</b>							
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	786,786	903,586	970,786	974,313	1,142,216	1,132,874	1,344,025
SDNPA held contributions	0	0	0	0	0	167,701	0
Total Receipts	116,800	67,200	0	245,019	196,941	507,615	298,183
Interest	0	0	3,527	12,076	10,474	10,682	10,281
Monitoring Fee Deduction	0	0	0	2,392	6,756	4,805	13,870
Total Expenditure	0	0	0	86,800	210,000	302,342	34,154
<b>Balance Remaining</b>	<b>903,586</b>	<b>970,786</b>	<b>974,313</b>	<b>1,142,216</b>	<b>1,132,874</b>	<b>1,344,025</b>	<b>1,604,464</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

In recent years, the council's registered provider partners have been very successful in attracting grants from the Homes and Communities Agency. Commuted sums received in lieu of affordable housing have therefore accumulated. However, the current situation is now very different. Grants are no longer available on s106 sites and have been much reduced even on social housing developments. Consequently these commuted funds will be vital to facilitate future housing developments to meet the council's affordable housing targets and assist people in housing need. On 3<sup>rd</sup> May Cabinet approved the allocation of £1.295m of commuted sum monies to deliver 43 affordable rented homes. These are mainly small sites which would not be delivered without the financial support of the council. They include three rural sites, seven garage sites and the regeneration of an existing outdated estate. Further bids for commuted sums will be sought in October.

Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
AP/09/01441/OUT	89 Birdham Road, Donnington Apuldram	47,841.93	25,387.00	20,062.83	15-Oct-17 *	20,062.83	2,392.10
<b>Projects Information</b>							
<p>Spending officer: Linda Grange. Projects identified: Bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: £25,387 spent on Bosham Fire Station site. Aug 2015: Hyde advised they do not require the remaining £20,062.83 previously allocated for scheme and will consider alternative schemes. Nov 2015: RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £20,062.83 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017.</p>							
BI/07/05640/FUL	Longmeadow Main Road	61,814.61	0.00	0.00	12-Sep-18 *	61,814.61	0.00
<b>Projects Information</b>							
<p>Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received September 2013. Project to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids.</p> <p>Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £61,815 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These units already have planning permission and are expected to be completed by the end of June 2017.</p>							
CCS/07/01527/FUL	Osborne House Stockbridge Road	61,000.00	0.00	61,000.00	09-Apr-23	61,000.00	0.00
<b>Projects Information</b>							
<p>Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: All the Affordable Dwelling Units have been provided and transferred to the Housing Association. Block E was transferred at the end of March 2012 and Block D at the end of April 2012. Aug 2015: RPs requested to submit bids for funding. No bids received.</p> <p>Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £61,000 towards the delivery of 2 affordable rented homes at Cherry Orchard Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017.</p>							

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCS/12/00106/FUL	The Regnum Club 45A South Street	43,420.18	0.00	0.00	28-Feb-19 *	41,249.17	2,171.01

#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received February 2014, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £41,249 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017.

CCS/14/02035/FUL	The Regnum Club 45A South Street	7,200.00	0.00	0.00	26-Feb-20 *	6,840.00	360.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £6,840 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017.

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	35,425.81	0.00	0.00	13-May-24	33,654.52	1,771.29
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received May 2014, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: In April 2016 Council's registered provider partners were requested to consider their grant funding requirements and submit bids to the Council. Bids were received for £1.295 m of commuted sum monies to deliver 43 affordable rented homes and funds were allocated taking account of location of spend in relation to the donating site and the expiry date for spend. The council currently hold £1.33m of commuted sum, so as the funds received from this scheme have an expiry date of May 2024 they have yet to be allocated. In future there will be no government funding for affordable rented units and it is expected that demand for these funds will significantly increase. A further bidding round will be held in October.

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	74,495.07	0.00	70,770.00	14-May-18 *	70,770.32	3,724.75

#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. All to be used to partly fund the provision of 7 rented units at MaltHouse Cottages, W. Wittering (£116,220 in total) as approved by Cabinet on 8th October 2013. May 2015: Project no longer proceeding, funds to be re-allocated. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £70,000 towards the delivery of 2 affordable rented homes at Tozer Way, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of September 2017.

D/14/00955/FUL	Land At Southfields Close	43,264.85	0.00	0.00	06-Feb-20 *	41,101.61	2,163.24
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received February 2015. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £41,101 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017.

FB/15/02331/FUL	Land To Rear Of Romans Mead Estate Mosse Gardens	20,000.00	0.00	0.00	01-Apr-26	20,000.00	0.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: None as yet. Feb 2016: Received notification that RP is Hyde. May 2016: These funds were received on 1 April 2016 and have an expiry date of 2026. The Council's registered provider partners will be requested to submit bids for funding in October.

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
HN/12/02692/FUL	Land at Northmark Foxbridge Drive	17,211.00	0.00	0.00	07-Jan-19 *	16,350.45	860.55
<b>Projects Information</b>							
<p>Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received Jan 2014. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £16,350 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017.</p>							
LV/11/03912/OUT	Hunters Rest, Lavant Road	21,645.97	0.00	0.00	04-Dec-20 *	20,563.67	1,082.30
<b>Projects Information</b>							
<p>Spending officer: Linda Grange. Projects identified: Sherlock Avenue. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £20,564 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017.</p>							
PW/08/00797/FUL	Downview and Ridge House Station Road	380,000.95	0.00	380,000.95	28-Aug-20	380,000.95	0.00
<b>Projects Information</b>							
<p>Spending officer: Linda Grange. Projects identified: See May 2016 update. May 2015: Money to be spent on the provision of 4 affordable rented units at Down Close, Heyshott (£60,000), 4 affordable rented units at Oakfield, Lodsworth (£60,000) and 6 affordable rented units at Parsonage Estate, Rogate (£16,177 - total for Rogate is £91,177) as approved by Cabinet on 8th October 2013. Aug 2015: Hyde reported issues have arisen in respect of the Heyshott and Lodsworth projects. Alternative sites to be considered. Nov 2015: Planning permission for the Rogate scheme refused. Hyde to resubmit. Feb 2016: Hyde projects at Heyshott and Oakfield are not proceeding, funds are to be reallocated. Rogate scheme meets conditions of garage protocol and a pre-app has been submitted to SDNP. May 2016: On 3rd May Cabinet approved the allocation of £30,000 towards the delivery of 3 affordable rented homes at Lamberts Lane Midhurst by Affinity Sutton. These dwellings already have planning permission and are due to be completed by the end of March 2017. £140,000 was allocated towards the delivery of 4 affordable rented homes at Parsonage Estate, Rogate by Hyde. A planning application has been submitted for this site and if successful Hyde expect the homes to be completed by the end of July 2017. £210,000 was allocated towards the delivery of 6 affordable rented homes at Compton by Hastoe Housing Association. A pre-application has been submitted to SDNP. Hastoe are working towards a target delivery date of end of March 2018.</p>							

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
PW/11/02717/FUL	The Court House And Courtlea Rosemary Lane	167,700.64	0.00	0.00	16-Jun-24	167,700.64	0.00
<b>Projects Information</b>							
Spending officer: Linda Grange. Projects identified: Funds to be allocated by SDNPA. Money paid in two instalments (£83,850.32 on 12/05/14 and £83,850.32 on 16/06/14) directly to SDNPA. May 2016: A meeting was held with representatives from SDNP on 10th May and they advised that the SDNP are currently considering how they will allocate commuted sum monies received.							
TG/11/04058/FUL	RAF Tangmere City Fields	204,800.00	0.00	0.00	14-Oct-25	194,560.00	10,240.00
<b>Projects Information</b>							
Spending officer: Linda Grange. Projects identified: Bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. Nov 2015: Money received October 2015. Project yet to be identified. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £51,838 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester, £2,722 towards the delivery of 4 affordable rented homes at Exton Road, Chichester and £140,000 towards the delivery of 4 rented affordable homes at Barlow Road, Chichester. The dwellings at Sherlock and Exton already have planning permission and an application has been submitted for the dwellings at Barlow. Hyde are working towards a delivery target of the end of December 2017 for all dwellings.							
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	376,000.00	337,109	152,442.00	20-Aug-18	38,891.00	0.00
<b>Projects Information</b>							
Spending officer: Linda Grange. Projects identified: The allocation of the £271k is as follows: £95,000 and £115,000 towards The Heritage (these sums have different expiry dates 27/02/17 and 19/08/18 respectively) and £61,000 for Stone Pillow 5 bed spaces. Rural Enabler post being funded from previously committed £105,000. 03/03/14 £210,000 has now been spent on The Heritage. May 2015 - £61,000 spent on the Stone Pillow 5 bed spaces. Aug 2015: Remaining funds being used to fund Rural Enablers post. Nov 2015: Remaining funds being used to fund Rural Enablers post. Feb 2016: Remaining funds being used to fund Rural Enablers post up until end of March 2017. May 2016: No further update. Remaining funds are being used for the Rural Enablers post.							

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCN/13/02972/FUL	Roussillon Barracks Broyle Road	10,200.00	0.00	0.00	20-May-24	9,690.00	510.00

**Projects Information**

Spending officer: Linda Grange. Projects identified: See May 2016 update below. Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received May 2014.

Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. On 3rd May Cabinet approved the allocation of £9,000 towards the delivery of 2 affordable rented homes at Cherry Orchard Road, Chichester by Hyde and £50 towards the delivery of 4 affordable rented homes at Exton Road, Chichester. These dwellings already have planning permission and are all expected to be completed by the end of December 2017.

CCE/06/03992/FUL	79, 81 and 91 Spitalfield Lane	324,000.00	0.00	324,000.00	25-Nov-18	324,000.00	0.00
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**Projects Information**

Spending officer: Linda Grange. Projects identified: See May 2016 update below. The proposed allocation is: £150,000 - 10 rented units at Manhood Lane, Sidlesham. £105,000 - 7 rented units at Flatt Road Nutbourne. £69,000 - 6 rented units at Parsonage Estate, Rogate (total funding of £91,177). May 2015: Hyde progressing schemes but Sidlesham scheme unlikely to proceed. Hyde to consider substitute scheme. Aug 2015: Planning permission refused for Flatt Road and parsonage Estate schemes. Hyde to reassess their positions. Nov 2015: Hyde to submit evidence to meet conditions of garage protocols prior to resubmitting planning applications. Feb 2016: Planning permission granted in respect of Flatt road. Pre-application submitted to SDNP for Rogate. Spend for both schemes expected in 16/17. Manhood Lane not proceeding and funds to be reallocated. On 3rd May Cabinet approved the allocation of £105,000 towards the delivery of 6 affordable rented homes at Flatt Road Nutbourne, £39,000 towards the delivery of 4 affordable rented homes at Exton Road, Chichester and £180,000 towards the delivery of 9 rented affordable homes at Woodfield Park, Southbourne. All projects already have planning permission Hyde is working towards a delivery of all dwellings by the end of March 2018.

CCE/13/04181/FUL	The Chequers 203 Oving Road	50,955.33	0.00	0.00	30-Apr-25	48,407.56	2,547.77
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**Projects Information**

Spending Officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received April 2015. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016.

## 2. Leisure and Public Open Space

<b>Leisure</b>							
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	430,193	360,888	351,403	253,364	255,104	339,687	417,091
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	(49,305)	25,159	100,739	0	99,110	125,506	148,203
Interest	0	0	1,148	3,687	3,079	3,264	3,846
Monitoring Fee Deduction	0	648	5,037	0	4,955	6,119	8,660
Total Expenditure	20,000	33,996	194,889	1,947	12,650	45,246	0
<b>Balance Remaining</b>	<b>360,888</b>	<b>351,403</b>	<b>253,364</b>	<b>255,104</b>	<b>339,687</b>	<b>417,091</b>	<b>560,480</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

The Council can secure the provision of public open space and sporting, recreational, social or other community facilities as part of larger mixed developments through S.106 Agreements. Such agreements can cover the provision of on-site and prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, also covered offsite recreational facilities related to the development.

Implementation of this provision is generally expected to be the responsibility of the developer. In other cases the District may take land, and/or a commuted sum where off site works are required. Financial contributions collected from development are allocated to a fund specifically for new and improved leisure facilities to serve the additional population.



Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BX/10/05085/FUL	Land at Windmill Park Halnaker	28,537.00	0.00	0.00	04-Aug-16 *	27,110.15	1,426.85
<b>Projects Information</b>							
<p>Spending officer: Sarah Peyman. Projects identified: Improvements to Boxgrove Parish Sports Pavilion. Nov 2014: Aresponse from Boxgrove Parish Council is still awaited regarding prioritization of their proposals and provision of 3 quotations for the works in order to obtain authorisation for the spend. Feb 2015: Boxgrove Parish Council state that they are looking to make improvements to their sports pavilion. May 2015: Spending officer emailed Parish Council on 19 May 2015. No response. Aug 2015: Update received from Parish Council at end of June stating that they still want to use the funds for the improvements to the sports pavillion but they are still currently at architect stage. Feb 2016: Boxgrove Parish Council is aware money has to be spent prior to Aug 2016 and will revert. Mar 2016: Shona Turner has spoken to Clerk and the Sports Pavilion is at now at the planning permission stage. April 2016: Spending officer spoke again with the Parish Council. Plans for the sports pavilion have been finalised and the quotes for the works are due back at the end of the month. May 2016: Clerk of Boxgrove meeting with Pavilion Committee with a view to putting together the application for funds from CDC. Spending officer chased Parish Clerk on 13 May 2016 and again on 25 May 2016. Clerk on leave until early June 2016..</p>							
CCS/07/01527/FUL	Osborne House Stockbridge Rd	12,202.00	0.00	0.00	18-Feb-21	12,202.00	0.00
<b>Projects Information</b>							
<p>Spending officer: Sarah Peyman. Projects identified: Projects currently under consideration. Nothing spent to date. Feb2016: Further to a request for updates on all projects, all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport andleisure facilities S106 money within Chichester. May 2016: No further update.</p>							
CCS/10/02034/FUL	The Heritage Winden Avenue	30,409.83	0.00	0.00	28-Feb-19 *	28,889.34	1,520.49
<b>Projects Information</b>							
<p>Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Further to a request for updates on all projects, all local sports clubs are going to be contacted to ask for an update on their capital project proposals andtimescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update.</p>							
CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	10,969.85	0.00	0.00	28-Apr-25	10,421.36	548.49

<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: possibly Cobnor Activities Centre and Christian Youth Enterprise Sailing? June 2015: Money received April 2015. Feb 2016: The Parish Council have recently been concentrating on their play areadevelopment and therefore do not have any current projects of their own identified. Following a meeting with the Parish Council last year, they are going to speak with both Cobnor Activities Centre and Christian Youth Enterprise Sailing to identify any projects they have which may increase opportunities for the local community. May 2016: Spending officer has not received a response from the Parish Council so contacted both CYE and Cobnor directly on 13th May 2016 to ask if they have any suitable projects.							
D/12/04410/FUL	Land At Southfields Close	104,619.98	0.00	0.00	11-Nov-23	99,388.98	5,231.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: None. Mar 2016: Spending officer emailed Parish Council to ask for an update on 24 Mar 2016. May 2016: Still no response from Parish Council.							
EWB/12/02461/FUL	Land North East Of Beech Avenue Beech Avenue	45,574.53	0.00	0.00	21-May-19	43,295.80	2,278.73
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Tennis Courts, new MUGA provision and outdoor gym equipment? Money received May 2014. Feb 2016: Working with the Parish Council regarding a number of proposals for Beech Avenue including the potential for tennis courts and new MUGA provision and outdoor gym equipment. May 2016: Works are to commence on a teen shelter at the beginning of June. An outdoor gym has also been proposed.							
FB/13/02278/OUT	Land East Of Follis Gardens	22,986.70	0.00	0.00	24-Aug-25	21,837.37	1,149.34
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Football team changing facilities. Money received August 2015. Feb 2016: Fishbourne Playing Fields Association have requested these funds to complete further works on converting the 2 ex-navy containers already in place on the Playing Fields for changing facilities for the football teams using the site. May 2016: Spending officer has emailed the Parish Council for an update.							
HN/12/02692/FUL	Land at Northmark Foxbridge Drive	16,389.83	0.00	0.00	07-Jan-24	15,570.34	819.49
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: In discussions with parish regarding new play/leisure project. Money received January 2014. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response received from Parish Council.							
MI/04/04113/FUL	78 Petersfield Road, Midhurst Petersfield Road	3,118.80	0.00	0.00	30-Jun-19 *	3,118.80	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Money to be spent on projects to improve and increase facilities for children and young people within Midhurst. May 2016: Spending officer has queried whether or not this is open space or leisure money.							

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
WW/13/03286/FUL	Land North Of Chaucer Drive Chaucer Drive	40,940.00	0.00	0.00	20-Jul-25	38,893.00	2,047.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: None, as yet. Aug 2015: Money received 20 Jul 2015. Feb 2016: Parish are currently getting quotes for improvements to the football pitches at Rookwood Road to improve drainage and provide ball stop netting to prevent balls from going in to the neighbouring gardens. May 2016: Only one quote has been received so spending officer is reviewing as to whether or not spend can proceed.							
WH/04/01070/FUL	Land West Of Devils Rush (former Apollo Garage site) Stane Street	20,000.00	6,670.00	13,330.00	15-Mar-17	13,330.00	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. The Leisure payment £6,670 was for the provision of the bus shelter and the remaining balance is for maintenance of the bus shelter as required. June 2015: Still no requirement to date for any maintenance to the bus shelter.. Aug 2015: As before, no further spend required to date. Oct 2015: no change. Feb 2016: No further spend to date .on maintenance May 2016: No requirement for any maintenance to the bus shelter so no further spend to date.							
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	84,212.00	30,000.00	0.00	20-Aug-18	54,212.00	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. No projects identified yet. Feb 2016: Further to a request for updates on all projects all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update.							
CCN/10/03490/FUL	Roussillon Barracks Broyle Road	47,353.09	0.00	0.00	14-May-25	44,985.44	2,367.65
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: £133,560 for provision/improvement of Sport and Leisure facilities. May 2015: One of three instalments received. Aug 2015: S106 triggers for invoice of next installment not yet reached. Nov 2015: As above. Feb 2016: Further to a request for updates on all projects all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester.							

CCN/08/03533/OUT	Graylingwell Hospital College Lane	134,701.30	0.00	0.00	30-Mar-21	127,966.24	6,735.07
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**Projects Information**

Spending officer: Sarah Peyman. Projects identified: Both contributions for Phase 1 have been received including indexation. We are waiting for all contributions from the development to be received to implement a larger improvement project. May 2016: Situation unchanged.

<b>Bracklesham Barn</b>							
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	1,194,123	1,131,453	164,412	122,443	88,363	86,454	61,738
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	0
Interest	8,791	2,397	443	1,203	804	638	438
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	71,461	969,438	42,413	35,282	2,714	25,354	12,483
<b>Balance Remaining</b>	<b>1,131,453</b>	<b>164,412</b>	<b>122,443</b>	<b>88,363</b>	<b>86,454</b>	<b>61,738</b>	<b>49,693</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

## Public Open Space

Open Space							
	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
	£	£	£	£	£	£	£
Balance Brought Forward	201,786	219,617	215,496	142,051	199,067	174,682	235,875
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	17,973	6,000	12,383	62,782	15,048	84,219	4,415
Interest	0	0	284	1,161	1,382	1,772	1,798
Monitoring Fee Deduction	141	121	400	869	569	4,211	221
Total Expenditure	0	10,000	85,712	6,058	40,246	20,587	20,730
<b>Balance Remaining</b>	<b>219,617</b>	<b>215,496</b>	<b>142,051</b>	<b>199,067</b>	<b>174,682</b>	<b>235,875</b>	<b>221,137</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Payments have been made from the Commitments and Uncommitted Balance section of the above tables towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BI/07/05640/FUL	Longmeadow Main Road	3,665.16	0.00	0.00	15-Aug-23	3,665.16	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: None as yet. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response from Parish Council.							
BX/10/05085/FUL	Land at Windmill Park Halnaker	8,000.00	0.00	0.00	04-Aug-16 *	7,600.00	400.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Equipment for parish play area. Feb 2016: Boxgrove Parish Council is aware money has to be spent prior to August 2016 and will revert. May 2016: Boxgrove Parish Council is collating quotes and pulling together its application for funds. Has indicated that it may like to use funds for new football goals. Spending officer chased parish clerk on 13 May 2016 and 25 May 2016. The clerk is on leave until early June 2016,							

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCS/07/04483/FUL	Byten, South Pallant	170.00	0.00	0.00	08-Jul-19	170.00	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Spending officer contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but received no response.							
CCS/07/04532/FUL	10 South Pallant	1,017.00	800.00	0.00	08-Jul-19	217.00	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has not received a response.							
CCS/07/04727/FUL	1-5 Theatre Lane	847.00	0.00	0.00	08-Jul-19	847.00	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Spending officer: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has not received a response.							
CCS/10/02034/FUL	The Heritage Winden Avenue	9,034.96	0.00	0.00	28-Feb-19 *	8,583.21	451.75
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has received no response.							

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCS/05/00876/FUL	St Georges Hall Cleveland Road	3,051.00	2,194.25	0.00	02-Oct-11	856.75	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Installation of the lectern and interpretation board. May 2015: Graphic design services have been commissioned, and scheduled monument consent applied for, once obtained production will take place and panel fitted to City Walls lectern frame and installed. May 2015: Interpretation board produced and currently waiting for CCS to install. Aug 2015: Sign is with CCS waiting for installation. Oct 2015: No change. Feb 2016: Sign has been installed but waiting for costs from CCS. Spending officer chased on 19 Feb 2016. May 2016: Spending officer has emailed CCS but not received a response. Spending officer chased CCS again for confirmation of costs on 27 May 2016.							
CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	7,282.89	1,532.52	0.00	13-May-24	5,386.23	364.14
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: June 2015 - Money received May 2014, project yet to be identified. Feb 2016: Money paid to Chidham and Hambrook PC following receipt of playground invoice. Total invoice for £7,411.40 paid in November 2015. Amount of £1,532.52 from this agreement and £5,878.88 from 10/01013. May 2016: Spending officer emailed both Cobnor and the Christian Youth Enterprise directly on 13th May 2016 informing them of the availability of funds and to ask if they have any suitable projects. Has also chased the Parish Council again.							
D/11/01198/FUL	Selsey Tram - land at St George's Drive	6,482.14	1,963.00	0.00	03-Apr-18 *	4,195.03	324.11
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Donnington Parish playground improvements. Further projects to be identified. May 2016: 2 invoices paid to Donnington PC for play ground improvements. Each payment £1,998.50. £1,963 allocated from this agreement and £2,034 allocated from 07/04732/FUL. Mar 2016: Spending officer emailed Parish on 24 Mar 2016 but also waiting on confirmation of playing fields signage for consideration for funding. May 2016: No further response from Parish Council.							
HT/07/01474/FUL	The Forge, South Harting Elsted Road	2,349.00	0.00	0.00	06-Mar-17 *	2,349.00	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Awaiting project to be submitted by Parish Council. Money received March 2012. Aug 2015: Spending officer emailed Harting Parish Council at the end of May but still no response. Chased again for information relating to proposed spend. Feb 2016: Spending officer had further correspondence with Harting PC in December. Parish wished to use the funds for tree maintenance works but spending officer informed them that it had to be additionality and not for maintenance. Awaiting further project to be submitted for consideration. May 2016: No further response from Parish Council. Spending officer chased on 27 May 2016.							

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
HN/12/02692/FUL	Land at Northmark Foxbridge Drive	2,347.53	0.00	0.00	07-Jan-24	2,230.15	117.38
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: In discussions with parish. Money received January 2014. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response received from Parish Council.							
TG/12/02262/FUL	Land At Windmill Drive	45,400.00	22,713.00	0.00	12-Nov-17 *	22,687.00	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Additional equipment at Tangmere Recreation Field. £22,713 spent on Tangmere Recreation Ground for extension of toddler play area in 2013/14. Feb 2016: Tangmere PC has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Proposed scheme has been agreed but spending officer is waiting for works to be completed prior to payment £10,795 outdoor gym and £6,500 shelter.							
TG/07/04577/FUL	West Sussex Fire Depot, Tangmere City Fields Way	87,000.00	81,774.85	5,225.15	09-Apr-18	5,225.15	0.00
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: The Executive Board meeting on 30/11/10 agreed £85,842 Section 106 funding for release to Tangmere Parish Council for the redevelopment of their Multi-Use Games Area. Feb 2016: Tangmere has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Spending officer has been in correspondence with Cllr Oakley as Parish Councillor for Tangmere re possible improvements to open space between Windmill and Churchwood Drives, such as replacement of fencing.							
TG/11/04058/FUL	RAF Tangmere City Fields	4,415.30	0.00	0.00	14-Oct-25	4,194.54	220.77
<b>Projects Information</b>							
Spending officer: Sarah Peyman. Projects identified: Additional equipment at Tangmere Recreation Field? Feb 2016: Tangmere PC have a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Cllr Oakley as Parish Councillor for Tangmere has proposed improvements to open space between Windmill and Churchwood Drives (eg replacement fencing).							



CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	81,553.00	20,826.39	0.00	20-Aug-18	60,726.61	0.00
<b>Projects Information</b>							
<p>Spending officer: Sarah Peyman. Projects identified: Priory Park Play Area, Westgate Skatepark and balance for Parks Improvement Programme. £11,370.31 spent on Priory Park Play area in 2011/12. £1,183.08 spent on Westgate Skatepark in 2013/14. Balance available for the Parks Improvement Programme. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: During finance reconciliation, KT advised that £8,273 spent on improvements to Priory Park Entrance. Spending officer has emailed CCS to request an update and is awaiting a response.</p>							
CCN/10/03490/FUL	Roussillon Barracks Broyle Road	76,936.01	0.00	0.00	14-May-25	73,089.21	3,846.80
<b>Projects Information</b>							
<p>Spending officer: Sarah Peyman: Projects identified: Enhancing play provision at Amphitheatre. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CSS and is waiting for a response.</p>							
CCW/06/02510/FUL	10-12 Fishbourne Road East	3,137.80	3,051.00	0.00	06-Jul-17	86.80	0.00
<b>Projects Information</b>							
<p>Spending officer – Sarah Peyman. Following consultation with the Parklands Residents Association, a scheme has been approved under delegated powers for meadow planting, trees and bench seating at Sherborne Recreation ground. 13/05/13 Meadow area and tree provided at Sherborne Road. £2,040 spent and the remainder is to provide benches and/or boulders. Aug 2015: Very small amount remaining. Currently liaising with Chichester Contract Services regarding potential use of the remaining budget. Oct 2015: No change. Feb 2016: No change. May 2016: No change.</p>							
CCE/04/03596/FUL	Land To The East Of East Walls	13,111.00	0.00	0.00	15-Dec-19	13,111.00	0.00
<b>Projects Information</b>							
<p>Spending officer: Sarah Peyman. Projects identified: Originally was being considered for Priory Park improvements but now looking at enhancing play provision at Amphitheatre. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS and is awaiting a response.</p>							

### 3. Community Facilities

<b>Community Facilities</b>							
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	549,398	506,172	473,251	540,436	484,998	751,047	917,647
SDNPA held contributions	0	0	0	0	0	0	151,300
Total Receipts	70,012	163,625	125,859	178,138	332,381	252,382	434,086
Interest	0	0	1,956	5,851	5,694	7,203	7,921
Monitoring Fee Deduction	0	4,956	4,210	6,833	14,403	10,814	14,178
Total Expenditure	113,238	191,589	56,420	232,594	57,623	82,171	98,618
<b>Balance Remaining</b>	<b>506,172</b>	<b>473,251</b>	<b>540,436</b>	<b>484,998</b>	<b>751,047</b>	<b>917,647</b>	<b>1,246,858</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, the previous Supplementary Planning Guidance, made provision for Community Facility contributions to be requested for developments of 10 units or more. With on-site provision only achievable with major development, smaller developments were required to contribute to improving existing facilities within the area of the development. Records of the condition and needs of existing facilities are maintained within the Community Facilities Audit database, which is used to identify projects for funding, and to justify requests from developers.

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BI/07/05640/FUL	Longmeadow Main Road	24,322.59	0.00	24,322.59	15-Aug-23	24,322.59	0.00
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Village Hall refurbishment project. Feb 2016: Shona Turner has spoken to David Siggs, Parish Clerk. There is an open meeting on 20/3/2016 to discuss ideas for a strategic plan of which this will form part. In addition, the Church, St Mary's are currently building a church room/community space and have approached CDC for grant funding. If this proceeds, some of these monies may be allocated to this project. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise.							
BX/10/05085/FUL	Land at Windmill Park Halnaker	45,725.00	0.00	43,438.75	04-Aug-16 *	43,438.75	2,286.25
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Village Hall improvements: solar panels and generator. Feb 2015: - Spending officer has been and still is in communication with Boxgrove Village Hall regarding possible spend and their proposed projects. They have been changing their minds and specifications for works but, if all goes to plan, potentially they would like solar panels and a generator. According to their last email (26/2/15), they were hoping to invite local contractors to formally provide quotes, which they aimed to be with us by the end of March. May 2015: Discussions still on-going over specifications for the solar panels and generator. Aug 2015: Correspondence with Parish Clerk on 16 July over specifications. Nov 2015: Village Hall Management Committee confirm they will be putting together a comprehensive list of the improvements they would like. Feb 2016: Village Hall Committee are obtaining quotes for the work. Mar 2016: Shona Turner has spoken to Parish Clerk about the S106 contributions and she is fully aware of them; including the expiry dates and has notified the relevant parties. Mar 2016: Quotes have now been received and Shona Turner is meeting with the various parties on 13 April 2016 to discuss them. May 2016: Project proposal and quotes received, spend of approximately £30,500 approved, remainder has been allocated and CDC is waiting for final quotes.							
CCS/10/02034/FUL	The Heritage Winden Avenue	58,509.58	0.00	55,584.10	28-Feb-19 *	55,584.10	2,925.48
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: In discussion with various Village Halls in proximity to the site. Redevelopment of New Park Centre is a possibility. Money received Feb 2014. Feb 2016: David Hyland attended New Park AGM in January and they indicated that they were working towards further redevelopment of the New Park Centre and this could be used for this. May 2016: Further to AGM, New Park Centre are proceeding with stage 2 of their redevelopment. Currently waiting for further information. Money is now earmarked for this project.							
CCS/09/02417/FUL	34 and 36 Hay Road, Chichester	68,247.08	0.00	64,834.73	15-Jan-18 *	64,834.73	3,411.91

<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: In discussion with local Resident's Association regarding a community centre. Feb 2016: the local aspirations for a community centre have now been exhausted and currently proposals are now for sports provision only. Shona Turner will now approach the nearest community buildings eg 5th Scout Hut with regards to using the contribution. May 2016: Shona Turner has emailed the 5th Scout Hut asking if there are any projects or improvements to the Scout Hut which they would like. Response awaited.							
CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	19,026.55	0.00	18,075.22	28-Apr-25	18,075.22	951.33
<b>Projects Information</b>							
Spending officer: David Hyland. June 2015 - Money received April 2015, parish aware that money is available. Money has been allocated towards Village Hall improvements (combined with CH/09/04314). May 2016: The Village Hall improvements have moved on to the next stage and the spending officer is seeking approval for a spend of £84,000 (June cabinet). Due to expiry date of contribution from 09/04314/OUT Marshalls site being 2018, this will come from this planning application first. This particular application will then be used towards the next phase of the Village Hall improvements project.							
CH/09/04314/OUT	Marshalls Site, Hambrook Broad Road	138,420.21	41,483.00	90,016.20	16-Jan-18	90,016.20	6,921.01
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Refurbishment of Chidham and Hambrook village hall, to be managed in 3 phased projects. Project 1: The provision of a two floor extension providing a wheelchair lift giving those with impaired mobility access to the first floor. Also, additional storage, refurbished toilets, provision of disabled toilets and replacement emergency and access staircase. The Management Committee are currently fund raising for these works as this will be the next new project to start. (Estimated cost £190,000). CFA Project ID: 983. May 2015: £41,483.14 spend approved for new toilets. Nov 2015: 15 Sept 2015 payment of £35,000 made to Chidham and Hambrook Parish Council towards the toilet refurbishment at Chidham and Hambrook Village Hall. On 30 Sept 2015 an additional £6483.14 was paid towards the toilet refurbishment. Feb 2016: Hall refurbishment works progressing. May 2016: Refurbishment works have progressed to the next phase to install a lift, disabled toilet and new storage area.							
D/12/04410/FUL	Land At Southfields Close	193,619.41	0.00	183,938.44	11-Nov-23	183,938.44	9,680.97
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Proposed Donnington Parish Hall extension - all Donnington planning applications will contribute to this project. CFA Project ID 889. (Applications: 07/04732/FUL & 11/01198/FUL). March 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remainder, £1,392 is likely to contribute towards car park improvements. Community Facilities are awaiting for the quotes from suppliers for the works for these improvements. Oct 2015: planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 2016: Planning application for works to Parish Hall refused. Mar 2016: planning application resubmitted. Decision pending. May 2016: Planning application approved 29 Mar 2016 (valid for 3 years). Refurbishment to proceed. Expecting updates on the project within next few weeks as part of the annual update exercise.							
D/07/04732/FUL	Stockbridge Garage 1 Birdham Road	7,500.00	6,108.00	1,392.00	26-Jul-16 *	1,392.00	0.00

<b>Projects Information</b>							
<p>Spending officer: David Hyland. Projects identified: All funds allocated to ongoing Donnington Parish Hall extension project, together with 12/04410/FUL Southfields Close and 11/01198 Selsey Tram. Mar 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remaining £1,392 will be put towards car park improvements. Community Facilities are awaiting for the quotes from suppliers for the works for these improvements. Nov 2015: Planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 16: Planning application for works to Parish Hall refused. Mar 2016: Planning application resubmitted. Decision pending. May 2016: Planning permission approved 29 Mar 2016 (valid for 3 years). Refurbishment of hall to proceed. Spending officer is meeting with the Hall Management Committee in June to discuss the urgent allocation of these funds.</p>							
D/11/01198/FUL	Selsey Tram - St George's Drive	35,779.37	0.00	33,990.40	21-Aug-18 *	33,990.40	1,788.97
<b>Projects Information</b>							
<p>Spending officer: David Hyland. Projects identified: All funds allocated to ongoing Donnington Parish Hall extension project, together with 12/04410/FUL Southfields Close and 07/04732/FUL Stockbridge Garage. Mar 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remainder, £1,392 is to contribute towards car park improvements. Quotes from suppliers awaited. Nov 2015: Planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 16: Planning application for works to Parish Hall refused. Mar 2016: Planning application resubmitted. Decision pending. May 2016: Planning application approved 29 Mar 2016 (valid for 3 years). Refurbishment to proceed.</p>							
EWB/12/02461/FUL	Land North East Of Beech Ave	84,751.09	0.00	80,513.54	21-May-24	80,513.54	4,237.55
<b>Projects Information</b>							
<p>Spending officer: David Hyland. Projects identified: In discussion with Parish Council over spend. CFA Project: Bracklesham Barn extension. Feb 2016: Shona Turner has spoken to Assistant Parish Clerk. Parish Council need to put together a business plan. May 2016: Shona Turner in discussions with Parish Council/Bracklesham Barn over appropriate projects including heating/improving stage and providing another community facility. These projects are in the very early planning stages.</p>							
FB/09/02431/OUT	Salthill Road, Fishbourne	33,663.78	0.00	31,980.59	11-Jun-25	31,980.59	1,683.19
<b>Projects Information</b>							
<p>Spending officer: David Hyland. Projects identified: Fishbourne Centre? Money received 11/06/15. Nov 2015: Parish informed that money is available to spend. Feb 16: spending officer has met with the Parish Council to discuss suitable projects. The Parish Council will revert. March 2016: Shona Turner has met with Chairman of Parish Council on 12 Feb. They have drawn up a business plan for Fishbourne Centre and Playing Field. Shona Turner and Chair reviewed suitable projects and the Parish Council will now seek quotes. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise.</p>							
FB/13/02278/OUT	Land East Of Follis Gardens	43,736.93	0.00	41,550.08	24-Aug-25	41,550.08	2,186.85
<b>Projects Information</b>							
<p>Spending officer: David Hyland. Projects identified: Fishbourne Centre? Money received 11/06/15. Nov 2015: Parish informed that money is available to spend. Feb 16: spending officer has met with the Parish Council to discuss suitable projects. The Parish Council will revert. March 2016: Shona Turner has met with Chairman of Parish Council on 12 Feb. They have drawn up a business plan for Fishbourne Centre and Playing Field. Shona Turner and Chair reviewed suitable projects and the Parish Council will now seek quotes. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise.</p>							

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
HT/07/01474/FUL	The Forge, South Harting Elsted Road	12,992.00	7,934.96	5,057.04	06-Mar-17 *	5,057.04	0.00
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: See updates below. Aug 2012: Spend 29/6/12 - £7,934.96 to Harting Parish Council for refurbishment of the kitchen at Harting Village Hall. Nov 2012: Officers will be writing to SHPC to confirm the timeline for the spend, and suggest considering alternative enhancements given the current status of the Henry Warren (Memorial Hall) - needs rebuilding and CDC grant has been withdrawn as not enough. Feb 2016: Shona Turner and David Hyland have met with Chair and other Parish Councillors to discuss options. They are aware of amount and timeframe and will revert to Shona Turner with ideas for spend asap. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise.							
HN/12/02692/FUL	Land at Northmark Foxbridge Drive	30,479.08	28,955.13	0.00	07-Jan-24	0.00	1,523.95
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Village Hall improvements. £6,563.14 paid to Hunston Parish Council for the new kitchen (CFA Project ID: 2611) at the Village Hall. Mar 2015: £7,829.21 spent towards new community meeting room at the Village Hall - CFA Project ID: 2698. May 2015: Approval request for £8k in process for equipment for new room, £2291.25 spent on electrics in the new meeting room. Nov 2015 - £7,954.45 spent on new tables and chairs at Hunston Village Hall. Feb 2016: Agreed spend of £4,317.08 on doors and windows for village hall. Awaiting invoice. May 2016: Invoice received and paid for doors and windows. All contributions has now been spent.							
LV/11/03912/OUT	Hunters Rest, Lavant Road	39,223.51	0.00	37,262.33	04-Dec-20	37,262.33	1,961.18
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: In process of being identified. See update below: Feb 2016: Parish Council has been notified of money available. NP is in consultation phase so projects are emerging from this and are being discussed. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise.							
MI/04/04113/FUL	78 Petersfield Road, Midhurst	16,100.00	0.00	16,100.00	30-Jun-19 *	16,100.00	0.00
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Since the library has moved into the new Grange, the old library building has become Midhurst Town Council's office and can also be used as additional community space. This money has been allocated towards improvements to this building. Feb 2016: David Hyland and Shona Turner have met with the Town Council members to discuss further fundraising to enable the building to be improved. A business plan is being drawn up. Approval has now been given to spend the £16,100 on the old library building. An application for matched funding is being made. March 2016: Business plan submitted to SDNP (re St Margarets 11/03310/FUL). May 2016: Still waiting to hear back from SDNP. They hope to revert by the end of the month.							

MI/11/03310/FUL NP	St Margarets Petersfield Road	151,300.39	0.00	151,300.39	17-Jun-20 *	151,300.39	0.00
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Since the library has moved into the new Grange, the old library building has become Midhurst Town Council's office and can also be used as additional community space. Any contributions yet to be received could go towards this building to enable it to remain in public use. Feb 2016: David Hyland and Shona Turner have met with the Town Council members to discuss supplementing s106 monies with further fundraising to enable the building to be improved. Over £500,000 will be required. A business plan is being drawn up. Mar 2016: Business plan now received and SDNP have been asked to consider giving this money towards the Old Town Hall Library. May 2016: SDNP are reviewing the proposal and hope to revert by the end of the month.							
MI/SDNP/14/033 38/ FUL	Former Midhurst Grammar School North Street	29,903.00	0.00	29,903.00	26-Apr-26	29,903.00	0.00
<b>Projects Information</b>							
Spending officer - David Hyland. Projects identified: To be spent on ensuring that the old public library building can remain in use. Will be combined with monies from 04/04113/FUL and 11/03310/FULN. May 2016: Money received 26 April 2016.							
PW/08/00797/FUL	Downview and Ridge House Station Road	21,483.00	17,753.32	3,729.68	18-Sep-20	3,729.68	0.00
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Over 60s Day Centre? £17,753.32 spent from this application towards Hampers Green Community Centre – a new roof - £19,355 Petworth & District Over 60s Day Centre – secondary double glazing to their windows £1,706. Nov 2014: Remainder potentially identified towards improvements at Petworth & District Over 60s Day Centre. Feb 2015: Paid £1048.82 to Petworth Town Council towards the heating improvements at the Over 60s Day Centre. Feb 2016: discussions re work to Over 60s Day Centre ongoing. March 2016: Shona Turner has emailed Town Clerk. Response awaited. May 2016: Still no response from Town Clerk. Expecting updates on projects within next few weeks as part of the annual update exercise.							
TG/11/04058/FUL	RAF Tangmere City Fields	17,473.53	0.00	16,599.85	14-Oct-25	16,599.85	873.68
<b>Projects Information</b>							
Spending officer: David Hyland. Feb 2016: Discussions ongoing with Parish Council. May 2016: Parish Council have requested a small spend for a commercial dishwasher. Awaiting to hear back from Parish Council regarding other projects.							
WW/13/03286/FUL	Land North Of Chaucer Drive	87,950.00	0.00	83,552.50	20-Jul-25	83,552.50	4,397.50

<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: None, as yet. Money received 20/07/15. Nov 2015: Discussion ongoing with Parish Council and St Peter's RC hall. Feb 2016: Shona Turner will visit Parish Council in April 2016 to further the discussions May 2016: Shona Turner emailed Parish Council to ask if there was any progress with the project. Response awaited.							
WH/04/03947/OUT	Goodwood Estate Gravel Pit Site Westhampnet	98,712.00	0.00	98,712.00	20-Nov-18	98,712.00	0.00
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: The Communities payment is being held for Westhampnett's ongoing project to build a village hall - this is the same for all other Westhampnett planning applications. Feb 2016: the Communities Team have recently commented positively on the applicants "scheme" of on-site provision re the Maudlin site and if approved would request the release of monies. May 2016: Maudlin site (WH/12/02360/OUT) now at DOC stage so it is looking more likely that the village hall will be built. Contributions will not be released until the village hall has been built.							
CCN/06/04244/FUL	Site D St Richards Hospital East Field	75,000.00	25,000.00	50,000.00	15-Aug-17	50,000.00	0.00
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Contributions will be required to enhance facilities in this area of Chichester, specifically for Graylingwell and Roussillon Park. Nov 2015: Estates Department have completed tender exercise for Changing facility at Northgate Toilets. Awaiting confirmation of balance of funding before seeking delegated authority to release funds (£20k had previously been approved in principle subject to detailed costings). December 2015: £25k spent on adult changing facility. Feb 2016: Swanfield Community Centre may need some funding to convert to a youth centre. May 2016: The spending officer is working with the CCDT on this. They are currently consulting their community regarding their vision for future community use of Graylingwell Chapel. The remainder of this money is now earmarked for this project.							
CCN/05/01970/OUT	91-95 Broyle Road	18,716.00	9,358.00	9,358.00	27-Feb-18	9,358.00	0.00
<b>Projects Information</b>							
Spending officer: David Hyland. Projects identified: Part of the contribution has been spent on the new partition for the North Hall community hall belonging to Chichester Baptist Church costing £9,358. The rest is allocated to St Michael's church hall where projects are under discussion for kitchen refurbishment. Feb 2016: discussions with hall ongoing. Shona Turner awaiting quotes for updating kitchen. May 2016: Works are underway and Shona Turner is awaiting the invoices.							
CCN/10/03490/FUL	Roussillon Barracks Broyle Road	132,511.81	80,000.00	48,886.22	14-May-25	48,886.22	3,625.59



**Projects Information**

Spending officer: David Hyland. Projects identified: Following discussions with Jeremy Bushell and David Hyland, out of a total communities figure of £371,700.00, £100,000.00 is to be released in annual increments of £20k. £60k spent on Chichester Community Development Trust. Feb 2016: Next invoice for CCDT is not expected until September 2016 and has been earmarked to use on the chapel at Graylingwell. May 2016: No change on February 2016 position.

CCN/15/00743/OUT	Land South Of Graylingwell Drive/Lower Graylingwell	114,368.00	0.00	114,368.00	01-Apr-26	114,368.00	0.00
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**Projects Information**

Spending Officer: David Hyland. Projects identified: Graylingwell Chapel. April 2016: Money received. May 2016: The spending officer is working with the CCDT on this contribution. They are currently consulting their community regarding their vision for future community use of Graylingwell Chapel.

#### 4. Public Art

<b>Public Art</b>							
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	19,947	19,947	29,065	54,261	54,275	13,110	71,456
SDNPA held contributions	0	0	0	0	0	0	24,109
Total Receipts	0	25,000	25,000	6,089	5,885	61,033	31,663
Interest	0	0	196	619	309	365	565
Monitoring Fee Deduction	0	0	0	304	294	3,052	328
Total Expenditure	0	15,882	0	6,390	47,065	0	7,066
<b>Balance Remaining</b>	<b>19,947</b>	<b>29,065</b>	<b>54,261</b>	<b>54,275</b>	<b>13,110</b>	<b>71,456</b>	<b>96,290</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, contributions were collected in accordance with the adopted Public Art Strategy for the Chichester District based on a tariff system charged per dwelling where the total number of dwellings was 10 or more, or per square metre in the case of non-residential property. Contributions from a number of smaller developments where an artwork would not necessarily be the best option would be pooled to fund strategically identified artworks at a site with wider neighbourhood significance and where a 'sense of place' would be strengthened.

Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCS/10/02034/FUL	The Heritage Winden Avenue	8,659.85	0.00	0.00	20-Apr-20 *	8,226.86	432.99
<b>Projects Information</b>							
Spending officer: Lone Le Vay. Projects identified: Waiting until units are occupied so that residents can be consulted. Money received April 2015. Feb 2016: No progress yet. Will progress once units are occupied so new residents can be consulted on proposals. May 2016: No update. Units not yet occupied.							
CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	4,099.66	0.00	0.00	28-Apr-25	3,894.68	204.98
<b>Projects Information</b>							
Spending officer: Lone Le Vay. June 2015 - Money received April 2015. No progress yet – ideally would like to progress once units are occupied so new residents can be consulted on the proposals. May 2016: No change. Units not yet occupied.							
CH/12/04778/FUL	Land West Of Broad Road Broad Road	10,049.63	0.00	0.00	27-Apr-20 *	9,547.15	502.48
<b>Projects Information</b>							
Spending officer - Lone Le Vay. June 2015 - Development not commenced, developer opted to pay the contribution instead of providing art work at the site. No progress yet – ideally would like to progress once units are occupied so new residents can be consulted on the proposals. May 2016: Only at 5th occupation level, so no change yet.							
D/12/04410/FUL	Land At Southfields Close	42,323.50	0.00	0.00	06-Feb-20 *	40,207.33	2,116.18
<b>Projects Information</b>							
Spending officer: Lone Le Vay. Projects identified: Parish Council and new residents if possible will be consulted regarding an approach. The possibility of linking it to the Selsey Tram and/or possibly extending the butterfly installation further south along the canal path will be explored as part of a range of options. May 2016: Spending officer has met with Parish Council and it is hoped to set up a commissioning group for both this development and Selsey Tram (D/11/01198/FUL). Ideas emerging are around signposting - canal path and playing field. Southfields close units are now being occupied so spending officer will seek involvement of new residents.							
D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	6,089.29	0.00	0.00	03-Apr-18 *	5,784.83	304.46

<b>Projects Information</b>							
Spending officer: Lone Le Vay. Projects identified: The possibility of this contribution with other S106 receipts, such as from Southfields Close to commission a reasonable sized art installation. If nothing is forthcoming it is proposed to involve the new residents of the development in the commissioning of a small piece of art for location within that development. May 2016: Spending officer has met with Donnington Parish Council and it is hoped to set up a commissioning group for both Selsey Tram and Southfields Close (D/12/04410/FUL). Ideas emerging are around signposting - canal path and playing field. Southfields Close units are now being occupied so spending officer will seek involvement of new residents.							
HN/12/02692/FUL	Land at Northmark Foxbridge Drive	5,885.15	5,590.89	0.00	07-Jan-24	0.00	294.26
<b>Projects Information</b>							
Spending officer: Lone Le Vay. Projects identified: In consultation with residents, art to link Development with Canal. Feb 2014: Money received January 2014. April 2016: Artwork was installed on 29th March 2016 and public art money now all spent and project completed.							
MI/11/03310/FUL NP	St Margarets Petersfield Road	24,109.35	0.00	0.00	17-Jun-20 *	24,109.35	0.00
<b>Projects Information</b>							
Spending officer: Lone Le Vay. Projects identified: Public art expenditure will be determined through a process involving the Town Council and local community. A commissioning group has been set up by Parish Council and advice given on preparation of the brief with a view to an invitation for expressions of interest from artists. May 2016: A further meeting has been held with the commissioning group and a draft brief is being prepared to be discussed with the SDNPA and Commissioning Group.							
TG/11/04058/FUL	RAF Tangmere City Fields	2,458.52	0.00	0.00	14-Oct-25	2,335.59	122.93
<b>Projects Information</b>							
Spending officer: Lone Le Vay. Projects identified: To be pooled with other Public Art contributions in Tangmere. Feb 2016. No progress, given small amount of money available will look at possibility of pooling with other Tangmere Public Art contributions. May 2016: No change in current position.							
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	25,000.00	24,870.00	0.00	07-Jun-15	130.00	0.00
<b>Projects Information</b>							
Spending officer: Lone Le Vay. Spent on Public Art Installation at the Roman Quarter only £305 remaining. May 2016: Small amount of money left over from commission which was completed a few years ago. Lone Le Vay: no longer a need to monitor.							

CCN/13/00239/FUL	Little London Walk 44 East Street	12,275.64	0.00	0.00	26-Apr-21 *	12,275.64	0.00
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**Projects Information**

Spending officer: Lone Le Vay. Mioney received April 2016. Projects identified: Consideration is being given to using this funding to contribute towards a sculpture proposal to commemorate a former resident, the poet John Keates, by Vincent Gray, to be located at Eastgate Square opposite his former residence.

## 5. Chichester Harbour Mitigation

<b>Chichester Harbour</b>							
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	0	0	77,499	69,003	89,279	168,691	185,510
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	143,890	52,500	84,825	141,006	72,107	19,806
Interest	0	0	250	903	1,190	1,529	1,365
Monitoring Fee Deduction	0	6,882	2,625	4,241	7,050	3,605	990
Total Expenditure	0	59,509	58,621	61,211	55,733	53,212	44,235
<b>Balance Remaining</b>	<b>0</b>	<b>77,499</b>	<b>69,003</b>	<b>89,279</b>	<b>168,691</b>	<b>185,510</b>	<b>161,456</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Contributions are collected towards measures to mitigate the impact of recreational disturbance arising from new housing development of the Chichester Harbour Special Protection Area. These measures include dog control measures, management and safeguarding, education and interpretation.

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CH/09/04314/OUT	Marshalls Site, Hambrook Broad Road	56,704.93	11.00	0.00	16-Jan-18	53,858.68	2,835.24

#### Projects Information

Spending officer: Tom Day. May 2015: The Manhood Wildlife and Heritage Group is taking on some parts of the Graylingwell work directly so freeing up 1 day a week of Sarah Hughes' time for work on the three s106 agreements in the Bournes (Land North of Clay Lane, Fishbourne and Marshalls). The initial allocation of time has been a day a week on the Bournes. This is now to increase to two days a week to ensure that the total from these agreements is spent in time. Once the funds from 30 the Avenue (CH/10/01013/FUL) are spent, expenditure will continue using this contribution next. May 2016: Funds from the Avenue (CH/10/01013/FUL) have now been spent and this contribution is now being used.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	103,538.76	23,927.00	0.00	20-Jul-25	74,434.82	5,176.94
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#### Projects Information

Spending officer: Tom Day. Projects identified: Graylingwell & Roussillon Mitigation Project. CH SPA £122,500 to be paid in seven equal instalments of £17,500 each. £10,000 for CH educational purposes. £10,000 for CH interpretation to include signage/boards at key locations. £5,000 for purchase of CH Recreational land for dog walking. With the Graylingwell s106 money nearly spent, Cabinet approval was obtained in September 2014 to extend the Graylingwell and Roussillon mitigation project through to 2018, using this s106 contribution once the Graylingwell contribution is fully spent. Feb 2016: Trigger dates for later payments are now being reached. The majority of expenditure on the Graylingwell and Roussillon Mitigation Project up to 2018 will now come from this s106. May 2016 spend updated after reconciliation with finance.

CCN/08/03533/OUT	Graylingwell Hospital College Lane	322,500.00	278,449.00	56,298.00	10-Oct-19	27,926.00	16,125.00
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#### Projects Information

Spending officer: Tom Day. Projects identified: Chi Harbour Interpretation; SPA; Education contributions. Progress on the mitigation project is monitored jointly with the Manhood Wildlife and Heritage Group through monthly Service Level Agreement meetings and is on track to spend the remaining sum by Oct 2015. May 2016: We now have until Oct 2019 to spend the remaining sum as the expiry date has gone back from Oct 2015 to Oct 2019. Additional £3,936 spend recorded following reconciliation meeting with finance.

## Recreation Disturbance Mitigation - SRMP

Recreation Disturbance Mitigation							
	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	0	6,703	0
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	6,672	31,455	47,888
Interest	0	0	0	0	31	0	0
Monitoring Fee Deduction	0	0	0	0	0	2,189	1,059
Total Expenditure	0	0	0	0	0	35,969	46,829
<b>Balance Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,703</b>	<b>0</b>	<b>0</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

This contribution has been taken on the understanding that it will be passed onto the Solent Recreation Mitigation Partnership. This has now been formally agreed by the PUSH authorities and CDC. Test Valley BC is the central “banker” authority for the Partnership and money is now being passed on to them to help fund up to five education and ranger posts Solent-wide.

Natural England advised on 28th October 2013 that all net increases in dwellings will have an impact in combination and so even one new dwelling will have to contribute to the Solent wide scheme.

Recreation Disturbance SRMP - Spending officer: Tom Day



## Recreation Disturbance Mitigation – Pagham Harbour

Pagham Harbour							
	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	0	0	0
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	11,090
Interest	0	0	0	0	0	0	44
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	0	0	0	0	0	0	0
<b>Balance Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,134</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

A joint Strategic Scheme of Mitigation for developments in Chichester and Arun districts has been agreed based on a 0.5FTE warden post at RSPB Pagham. Contributions to fund this in perpetuity are collected by both authorities and will be used to fund the scheme from winter 16-17 onwards. Some other services such as educational activities and procedures and monitoring are planned to be bought in from the SRMP under a Service Level Agreement.

Recreation Disturbance Pagham - Spending officer: Tom Day

## 6. Waste and Recycling

<b>Waste and Recycling</b>							
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	0	855	6,939	6,099	22,608	15,487	9,332
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	900	6,404	15,291	24,955	0	0	18,110
Interest	0	0	22	164	176	107	84
Monitoring Fee Deduction	45	320	726	1,248	0	0	905
Total Expenditure	0	0	15,427	7,363	7,297	6,263	14,717
<b>Balance Remaining</b>	<b>855</b>	<b>6,939</b>	<b>6,099</b>	<b>22,608</b>	<b>15,487</b>	<b>9,332</b>	<b>11,903</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Cabinet agreed in July 2011 that the provision and replacement of bins should be the responsibility of occupiers of domestic premises. Therefore developers are no longer asked for contributions towards the cost of waste and recycling bin provision. There is currently £11,903 remaining in the budget from agreements prior to this date, which will be spent on new waste and recycling bins for those developments from which the contributions were made when the individual properties are occupied in accordance with the Council's obligations under those agreements. £8,392 is due to come in for Agreements that have been signed, but either the development has not commenced or houses within a development have not been occupied.

Recycling - Spending officer: Bob Riley

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
FB/09/02431/OUT	Salthill Road, Fishbourne	1,197.06	0.00	0.00	11-Jun-20 *	1,137.21	59.85
<b>Projects Information</b>							
Spending officer - Bob Riley. Money received 11/06/15. May 2016: No money spent yet.							
CCN/10/03490/FUL	Roussillon Barracks Broyle Road	15,455.88	14,683.09	0.00	17-Aug-22	0.00	772.79
<b>Projects Information</b>							
Spending officer: Bob Riley. All monies now spent.							
CCN/08/03533/OUT	Graylingwell Hospital College Lane	33,716.57	21,491.95	0.00	25-Nov-19	10,538.79	1,685.83
<b>Projects Information</b>							
Spending officer: Bob Riley. May 2016: Total spend is £21,491.95							

## 7. CCTV/Car Parks

CCTV/Car Parks							
	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
	£	£	£	£	£	£	£
Balance Brought Forward	29,399	89,506	59,577	58,187	58,855	11,255	11,352
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	72,216	0	0	0	0	0	0
Interest	0	0	211	668	321	97	90
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	12,109	29,929	1,601	0	47,921	0	0
<b>Balance Remaining</b>	<b>89,506</b>	<b>59,577</b>	<b>58,187</b>	<b>58,855</b>	<b>11,255</b>	<b>11,352</b>	<b>11,442</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
PW/06/05235/FUL	Exchange House Station Road	6,694.49	0.00	0.00	08-Oct-17	6,694.49	0.00

### Projects Information

Spending officer: Tania Murphy – CCTV/Car Parks. Projects identified: The agreement states that the allocation is to be used towards measures in the Petworth Parking Strategy at the discretion of the Council. £5000.00 received following enforcement action. Interest on the payment received 8 Oct 2012 - £1694.49. Feb 2016: The authority currently holds accreditation under the British Parking Association Safer Parking Award for the city car parks and would like to extend this to cover all rural car parks. A recent initial assessment of the car parks in Petworth has provided some indication of the works required to improve the visitor experience. These works include lining and signing improvements and will be undertaken before June 2016 using this allocated sum. May 2016: No change. Improvements to be undertaken before June 2016.

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East	30,099.00	20,485.00	0.00	20-Aug-18	9,614.00	0.00
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**Projects Information**

Spending officer: Tania Murphy, CCTV/Car Parks. Projects identified: The provision of a wall mounted CCTV camera positioned on the corner of one of the properties in Roman Quarters which views East Walls in both directions. May 2016: Legal confirmed that the relevant license was granted on the above site for CCTV delivery (in August 2010). The 106 contribution has therefore achieved its objective to the degree the Council is able to ensure that and with this license the physical works (BT control cabinet, power supply, camera and mount) are fully legitimised. Feb 2016: Camera 6117 was installed. April 2016: Contact to be made with the developer to ascertain whether agreement can be given to the remaining balance being included within the budget for future replacement or maintenance of the camera. May 2016: Developer has requested that the balance of funds, plus any interest be returned to them now that the works have been completed. This will be arranged as soon as practicable.

CCE/04/03596/FUL	Land To The East Of East Walls East Walls East Walls	72,216.00	71,775.00	0.00	15-Dec-19	441.00	0.00
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**Projects Information**

Spending officer: Tania Murphy, CCTV/Car Parks. Projects identified: Installation of two new CCTV cameras at the Eastgate retail and housing development and relocation of the existing CCTV camera in New Park Road car park to cover the new parking area. March 2016: Camera 6117 was installed. April 2016: Contact to be made with the developer to ascertain whether agreement can be given to the remaining balance being included within the budget for future replacement or maintenance of the camera. May 2016: Spending officer has written to the developer to seek permission about how the remaining balance is used. Awaiting response.

## 8. Sustainable Transport

<b>Sustainable Transport</b>							
	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	48,071	41,371	41,371	41,521	41,998	42,386	42,753
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	0
Interest	0	0	150	477	388	367	336
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	6,700	0	0	0	0	0	526
<b>Balance Remaining</b>	<b>41,371</b>	<b>41,371</b>	<b>41,521</b>	<b>41,998</b>	<b>42,386</b>	<b>42,753</b>	<b>42,563</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Approval has been given for up to £20,000 to be spent from S106 Sustainable Transport funding towards securing a pedestrian and cycle route from Ferry Corner to Medmerry, with the final sum and payment arrangements to be subject to agreement by the Executive Director in consultation with the Cabinet Member for Housing and Planning. The RSPB initiated this idea and have been pursuing additional funding sources since they became aware they would be managing Medmerry and Pagham. To date funding from WSCC and Sustrans has not been forthcoming so alternative sources are being considered.

A feasibility study to provide a shared use path through Jubilee Gardens at a cost of £526 has been carried out. Stakeholders have been consulted and have agreed the proposal. CDC is currently waiting for detailed costings from SSE to move a lamp post before detailed drawings are drawn up and permissions obtained from WSCC.

## 9. Park and Ride Car Parks

Park and Ride							
	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
	£	£	£	£	£	£	£
Balance Brought Forward	153,675	146,789	137,127	128,585	114,820	110,923	106,221
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	6,694	0	0	0
Interest	0	0	465	1,389	1,038	936	808
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	6,885	9,663	9,007	21,848	4,935	5,638	7,825
<b>Balance Remaining</b>	<b>146,789</b>	<b>137,127</b>	<b>128,585</b>	<b>114,820</b>	<b>110,923</b>	<b>106,221</b>	<b>99,204</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

The commuted sums received for Park and Ride schemes were given in perpetuity for use when parking in Chichester becomes pressurised due to a larger domestic and working population.

Chichester District Council currently provides a Park and Ride service for visitors, shoppers and commuters, which runs during the period leading up to Christmas only. There is, however, no permanent Park and Ride facility within Chichester District at present. There are several successful Park and Ride schemes operating nationally - any Park and Ride scheme must be planned so as to encourage use in preference to driving into the centre, whilst at the same time providing for the needs of those who genuinely require provision closer to the centre.

The Chichester District Car Parking Strategy 2010 – 2020 will play a role in managing growth in car use. The Car Park Strategy indicates that if spare capacity in the city's car parks falls below a specified level, the need to introduce Park and Ride should be

considered. Should this situation arise, a review of the Local Plan may be required in order to revise the transport strategy for the city and identify potential Park and Ride sites.

Capacity is reviewed within CDC owned car parks on a weekly basis and the capacity figures are included within the performance monitoring of Parking Services. Currently these figures reflect that the capacity is well within the acceptable range.

The Chichester District Car Park Strategy is being reviewed this year and part of that review will consider the potential need for a permanent Park and Ride facility within Chichester. This will be considered alongside the development proposals within the Local Plan.

## 10. Other Organisations

Other Orgs							
	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	0	49,118	0
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	51,703	0	700
Interest	0	0	0	0	0	0	0
Monitoring Fee Deduction	0	0	0	0	2,585	0	0
Total Expenditure	0	0	0	0	0	49,118	0
<b>Balance Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,118</b>	<b>0</b>	<b>700</b>

The sum of £700 was received for a reptile relocation contribution in relation to the Romans Mead/Mosse Gardens at Fishbourne (planning application ref: 15/02331/FUL) and will be transferred over to the Brook Meadow Conservation Group during the next financial year.



## 11. West Sussex County Council

Summary of Schemes Completed (since 2012/13 where Section 106 has contributed towards delivery)

### Chichester North CLC

Service Group	Parish	Planning Application	Site Address	Project Name	Amount Committed	Spent Date
Education	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	Loxwood Primary School	£25,000	01-Jan-2013
					<b>Total: £25,000</b>	
	Easebourne	EB/2999/04	Budgenor Lodge, Dodsley Lane, Easebourne, Midhurst, West Sussex	Midhurst Primary and Easebourne Primary	£49,297	01-Jan-2013
					<b>Total: £49,297</b>	
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex	St Richards Primary - Basic needs extension	£63,856	01-Jan-2014
					<b>Total: £63,856</b>	
	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	St Richards School	£60,022	01-Jan-2015
					<b>Total: £60,022</b>	

	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	<b>The Weald School</b>	£51,126	01-Jan-2013
					<b>Total: £51,126</b>	
					<b>Total Education: £249,301</b>	
<b>Fire Service</b>	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	<b>Smoke Alarm Project</b>	£607	31-Mar-2015
	Harting	HT/1474/07	The Forge, Elsted Road, South Harting, Petersfield, West Sussex, GU31 5LD		£352	31-Mar-2015
	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD		£516	31-Mar-2015
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex		£711	31-Mar-2015
	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA		£349	31-Mar-2015
	Midhurst	MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex		£304	31-Mar-2015
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, West Sussex, GU28 0ES		£331	31-Mar-2015
						<b>Total : £3,170</b>
					<b>Total Fire Service: £3,170</b>	
<b>Highways</b>	Harting	HT/1474/07	The Forge, Elsted Road, South Harting, Petersfield, West Sussex, GU31 5LD	<b>South Harting Sq. - Junction Improvement</b>	£27,623	14-Oct-2015
					<b>Total: £27,623</b>	

	Kirdford	KD/3095/03	Kirdford Growers Ltd, Village Road, Kirdford, Billingshurst, West Sussex	<b>Kirdford Improvement Schemes</b>	£33,782	09-Jan-2012
					<b>Total: £33,782</b>	
					<b>Total Highways: £61,405</b>	
<b>Libraries</b>	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	<b>Chichester Library - RFID Terminals</b>	£4,974	01-Jan-2012
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex		£6,252	01-Jan-2012
					<b>Total: £11,226</b>	
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, West Sussex, GU28 0ES	<b>Petworth Library - RFID Terminals</b>	£3,459	01-Mar-2013
					<b>Total: £3,459</b>	
					<b>Total Libraries: £14,685</b>	
					<b>Total spend within CLC: £328,562</b>	

## Chichester South CLC

Service Group	Parish	Planning Application	Site Address	Project Name	Amount Committed	Spent Date
Education	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	<b>Bosham temporary accommodation</b>	£36,123	01-Jan-2014
					<b>Total.: £36,123</b>	
	Fishbourne	FB/2350/01	Sadlers Show Ponies, Sadlers, Clay Lane, Fishbourne, West Sussex	<b>Chichester HS for Boys</b>	£58,873	01-Jan-2015
					<b>Total : £58,873</b>	
	Westhampnett	WH/1070/04	Site adjacent to Devils Rush, Stane Street, Westhampnett, West Sussex	<b>Chichester High School for Boys sports hall</b>	£9,118	01-Jan-2013
					<b>Total: £9,118</b>	
	Chichester	CC/2510/06	10-12, Fishbourne Road East, Chichester, West Sussex, PO19 3HX	<b>Fordwater Special</b>	£29,013	01-Jan-2013
					<b>Total: £29,013</b>	
	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY	<b>Lancastrian Infants School</b>	£20,000	01-Jan-2013
					<b>Total: £20,000</b>	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	<b>Parklands Primary Extension</b>	£58,860	01-Jan-2014
	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE		£32,263	01-Jan-2014
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex		£87,554	01-Jan-2014
					<b>Total: £178,677</b>	
Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	<b>St Richards - Basic needs extension</b>	£19,765	01-Jan-2014	

	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex		£43,340	01-Jan-2014
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£1,201	01-Jan-2014
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex		£6,003	01-Jan-2014
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£14,119	01-Jan-2014
					<b>Total: £84,428</b>	
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	<b>St Richards Primary - Basic needs extension</b>	£22,737	01-Jan-2014
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£7,203	01-Jan-2014
					<b>Total : £29,940</b>	
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	<b>St Richards School Spent</b>	£42,126	01-Jan-2015
					<b>Total: £42,126</b>	
	Selsey	SY/837/00	Pye Land, Selsey, West Sussex	<b>The Seal and Medmerry Improvement works</b>	£131,432	01-Jan-2014
					<b>Total: £131,432</b>	
					<b>Total Education: £619,730</b>	
<b>Fire Service</b>	Chichester	CC/1276/09	Site of Former, Chichester High School for Girls, Stockbridge Road, Chichester, West Sussex	<b>Clan RTA rescue cutting equipment Southern Area</b>	£1,295	15-Mar-2016
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex		£1,262	15-Mar-2016
	Chidham and Hambrook	CH/4314/09	Marshalls Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG		£1,437	15-Mar-2016
					<b>Total: £3,994</b>	
	Chichester	CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	<b>Community Fire Safety - Chichester</b>	£225	15-Mar-2016

					<b>Total: £225</b>	
	Chidham and Hambrook	CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	<b>Community Fire Safety - Chidham</b>	£229	15-Mar-2016
					<b>Total: £229</b>	
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	<b>Community Fire Safety - Fishbourne</b>	£940	15-Mar-2016
					<b>Total: £940</b>	
	Tangmere	TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	<b>Community Fire Safety - Tangmere</b>	£2,986	15-Mar-2016
	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY		£1,770	15-Mar-2016
					<b>Total: £4,756</b>	
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	<b>Community Fire Safety - West Wittering</b>	£975	15-Mar-2016
					<b>Total: £975</b>	
	Westbourne	WE/1464/07	Chantry Hall, Foxbury Lane, Westbourne, Emsworth, West Sussex	<b>Community Fire Safety - Westbourne</b>	£853	15-Mar-2016
					<b>Total : £853</b>	
	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	<b>Smoke Alarm Project</b>	£203	31-Mar-2015
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS		£481	01-Jan-2015
	Chichester	CC/859/09	Mainline Tavern, 35, Whyke Road, Chichester, West Sussex, PO19 7AW		£274	31-Mar-2015
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex		£99	31-Mar-2015
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£119	31-Mar-2015
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£20	31-Mar-2015

	Chichester	CC/4456/11	Former Chichester High School For Girls, 24, Stockbridge Road, Chichester, West Sussex, PO19 8EF		£482	31-Mar-2015
	Chichester	CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ		£131	31-Mar-2015
	Chichester	CC/2512/07	The Yard, Orchard Street, Chichester, West Sussex		£74	31-Mar-2015
	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE		£777	31-Mar-2015
	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS		£110	31-Mar-2015
	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY		£365	31-Mar-2015
	Donnington	D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ		£356	31-Mar-2015
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA		£245	31-Mar-2015
	East Wittering	EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex		£276	31-Mar-2015
	East Wittering	EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR		£56	31-Mar-2015
	East Wittering	EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex		£933	31-Mar-2015
	Fishbourne	FB/1793/07	Land West of 1, 3, 5, 7, and 11, Newport Drive, Fishbourne, Chichester, West Sussex		£212	31-Mar-2015
	Fishbourne	FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex		£379	31-Mar-2015
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£151	31-Mar-2015

	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR		£290	31-Mar-2015
	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex		£78	31-Mar-2015
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£66	31-Mar-2015
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex		£66	31-Mar-2015
	Southbourne	SB/5003/07	Land rear of, 24-28, The Drive, Southbourne, Emsworth, Hampshire, PO10 8JP		£138	31-Mar-2015
	Westbourne	WE/1208/08	Abbeyfield House, 30, Crockford Road, Westbourne, Emsworth, West Sussex, PO10 8TW		£112	31-Mar-2015
					<b>Total S106 contribution towards: Smoke Alarm Project: £6,493</b>	
					<b>Total Fire Service: £18,465</b>	
<b>Highways</b>	Selsey	SY/837/00	Pye Land, Selsey, West Sussex	<b>2 SID's for Selsey Town Council</b>	£5,178	16-Apr-2012
					<b>Total: £5,178</b>	
	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB	<b>20's Plenty - Chichester</b>	£39,657	25-Sep-2014
					<b>Total: £39,657</b>	
	Chichester	CC/430/05	42, 43, 45 and Social Club, East Street, Chichester, West Sussex	<b>20's Plenty Chichester City</b>	£120,000	18-Jul-2013
					<b>Total: £120,000</b>	
	Westbourne	WE/1464/07	Chantry Hall, Foxbury Lane, Westbourne, Emsworth, West Sussex	<b>20's plenty - Westbourne</b>	£7,520	04-Jan-2015
	Westbourne	WE/2082/07	Sindles Farm, Aldsworth, Westbourne, West Sussex		£8,517	01-Jan-2015
					<b>Total: £16,037</b>	



	Birdham	BI/475/12	Chichester Marina, Lock Lane, Birdham, Chichester, West Sussex, PO20 7EJ	<b>Birdham Bus Stops</b>	£5,543	18-May-2015	
					<b>Total: £5,543</b>		
	Chichester	CC/5262/07	Sainsburys Supermarkets Limited, Westhampnett Road, Chichester, West Sussex, PO19 7YR	<b>Bus Route 99 Chichester to Petworth</b>	£24,150	01-Jan-2012	
					<b>Total : £24,150</b>		
	Chichester	CC/81/04	The Bedford Hotel, 36/37, Southgate, Chichester, West Sussex	<b>Bus Stop Improvements - Chichester City</b>	£6,038	16-Jun-2014	
	Chichester	CC/430/05	42, 43, 45 and Social Club, East Street, Chichester, West Sussex		£22,004	16-Jun-2014	
	Chichester	CC/3926/05	The Bedford Hotel, 36/37, Southgate, Chichester, West Sussex		£3,808	16-Jun-2014	
	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB		£42,877	16-Jun-2014	
	Chichester	CC/3271/04	Land at, Walcot, North Walls, Chichester, West Sussex		£10,650	16-Jun-2014	
	Chichester	CC/2447/04	Hair and Rossi Beauty, First and Second Floors, 68, North Street, Chichester, West Sussex		£2,010	16-Jun-2014	
	Chichester	CC/1607/03	Salvation Army Hall, Orchard Street, Chichester, West Sussex		£6,096	16-Jun-2014	
						<b>Total: £93,483</b>	
	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS		<b>Cathedral Way Junction Improvements</b>	£5,012	13-Jan-2015
	Chichester	CC/1276/09	Site of Former, Chichester High School for Girls, Stockbridge Road, Chichester, West Sussex	£46,000		13-Jan-2015	
	Chichester	CC/166/06	Little London Car Park, St Martins Street, Chichester, West Sussex	£3,835		13-Jan-2015	
	Chichester	CC/2510/06	10-12, Fishbourne Road East, Chichester, West Sussex, PO19 3HX	£28,665		13-Jan-2015	

	Chichester	CC/3182/03	Tesco Stores Limited, Fishbourne Road (East), Chichester, West Sussex, PO19 3JT		£170,000	13-Jan-2015
	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB		£17,111	13-Jan-2015
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex		£38,573	13-Jan-2015
					<b>Total: £309,196</b>	
	Chichester	CC/2512/07	The Yard, Orchard Street, Chichester, West Sussex	<b>Chichester Car Club</b>	£3,088	11-Jun-2015
					<b>Total: £3,088</b>	
	Chichester	CC/4817/05	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE	<b>Chichester City Streetscape Improvements</b>	£19,777	18-May-2015
	Chichester	CC/876/05	St Georges Hall, Cleveland Road, Chichester, West Sussex		£114	18-May-2015
					<b>Total: £19,891</b>	
	Chichester	CC/1970/05	91 to 95, Broyle Road, Chichester, West Sussex	<b>Cycle Link - Winterbourne Road to Graylingwell</b>	£9,240	31-Mar-2015
	Chichester	CC/1516/03	Ambulance Headquarters, Summersdale Road, Chichester, West Sussex		£16,260	31-Mar-2015
	Chichester	CC/1430/03	Ambulance Headquarters, Summersdale Road, Chichester, West Sussex		£4,500	17-Jul-2013
					<b>Total: £30,000</b>	
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex	<b>Footway Improvement - Blackboy Lane/Clay Lane</b>	£7,995	14-Oct-2015
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex		£3,200	14-Oct-2015
				<b>Total: £11,195</b>		

	Chichester	CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	<b>Graylingwell Traffic Management Works Consultation</b>	£10,000	01-Jan-2014
					<b>Total: £10,000</b>	
	Oving	O/1117/05	Littlemead School, Tangmere Road, Tangmere, West Sussex	<b>Hard standing and bus poles</b>	£1,000	16-Oct-2015
					<b>Total: £1,000</b>	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	<b>MOVA - Stockbridge Road</b>	£3,000	01-Dec-2012
					<b>Total: £3,000</b>	
	Selsey	SY/1188/06	St Wilfreds Walk, 110, High Street, Selsey, Chichester, West Sussex	<b>New footway on Chichester Road</b>	£7,800	01-Jun-2013
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex		£4,167	16-Oct-2015
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£6,525	16-Oct-2015
	Selsey	SY/1638/07	165, High Street, Selsey, Chichester, West Sussex		£13,390	16-Oct-2015
	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex		£2,600	16-Oct-2015
	Selsey	SY/2350/04	Land east of Chichester Road, Selsey, West Sussex		£6,660	31-Mar-2014
					<b>Total: £41,142</b>	
	Chichester	CC/876/05	St Georges Hall, Cleveland Road, Chichester, West Sussex		<b>SRTS - Canterbury Close, Chichester</b>	£4,143
					<b>Total: £4,143</b>	
	Chichester	CC/1970/05	91 to 95, Broyle Road, Chichester, West Sussex	<b>School Safety Zone - Jessie Young Husband School</b>	£15,769	03-Feb-2015
					<b>Total: £15,769</b>	
	East Wittering	EWB/3749/12	Former Depot Site, Piggery Hall Lane, East Wittering, West Sussex, PO20 8PX	<b>TRO - Piggery Hall Lane</b>	£5,453	16-Apr-2015
					<b>Total: £5,453</b>	

	Westhampnett	WH/3103/00	Land north of, Stane Street, Westhampnett, West Sussex	<b>Travel Plan Monitoring and Advice</b>	£5,000	01-Jan-2012
					<b>Total: £5,000</b>	
					<b>Total Highways: £762,926</b>	
<b>Libraries</b>	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	<b>Chichester Library</b>	£1,790	31-Mar-2015
	Chichester	CC/1046/05	21, Adelaide Road, Chichester, West Sussex		£605	31-Mar-2015
	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS		£906	31-Mar-2015
	Chichester	CC/2361/02	. 13 Fishbourne Road East West Sussex		£1,350	31-Mar-2015
	Donnington	D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ		£2,864	31-Mar-2015
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA		£2,190	31-Mar-2015
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR		£2,570	31-Mar-2015
					<b>Total: £12,275</b>	
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex	<b>Chichester Library - RFID Terminals</b>	£885	01-Jan-2012
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£1,063	01-Jan-2012
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£177	01-Jan-2012
	Chichester	CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ		£5,243	01-Jan-2012
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex		£5,833	01-Jan-2012

	Chichester	CC/2815/04	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE		£4,298	01-Jan-2012
	Chichester	CC/2634/06	21, Adelaide Road, Chichester, West Sussex		£605	01-Jan-2012
	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE		£6,488	01-Jan-2012
	Chichester	CC/166/06	Little London Car Park, St Martins Street, Chichester, West Sussex		£840	01-Jan-2012
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£1,352	01-Jan-2012
	Oving	O/1117/05	Littlemead School, Tangmere Road, Tangmere, West Sussex		£1,180	01-Jan-2012
	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY		£15,851	01-Jan-2012
	Westhampnett	WH/2738/07	Former Gravel Pit, Stane Street, Westhampnett, West Sussex		£17,974	01-Jan-2012
					<b>Total: £61,789</b>	
	Selsey	SY/2350/04	Land east of Chichester Road, Selsey, West Sussex	<b>Selsey Library - RFID Terminals</b>	£1,172	01-Apr-2012
	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex		£823	01-Apr-2012
	Selsey	SY/1534/04	The Manor House, 83, Manor Road, Selsey, West Sussex		£3,024	01-Apr-2012
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£609	01-Apr-2012
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex		£703	01-Apr-2012
					<b>Total: £6,331</b>	
	East Wittering	EW/1485/01	. Former Pontins Site Western Enelcombe Close Bracklesham Bay West Sussex		<b>Witterings Library - RFID Terminals</b>	£9,264
	East Wittering	EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex	£2,469		01-Apr-2012
	East Wittering	EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	£8,319		01-Apr-2012

	East Wittering	EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR		£2,236	01-Apr-2012
					<b>Total : £22,287</b>	
					<b>Total Libraries: £102,682</b>	
					<b>Total spend within CLC: £1,503,804</b>	

Summary of Schemes Unspent (since 2012/13 where Section 106 has contributed towards delivery)

**Chichester North CLC**

Service Group	Parish	Planning Application	Site Address	Amount Paid but Unspent	Amount Allocated to Schemes	Unallocated Funds
<b>Education</b>	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	£60,136	£0	£60,136
	<b>Lavant Totals</b>			<b>£60,136</b>	<b>£0</b>	<b>£60,136</b>
<b>Education Totals</b>				<b>£60,136</b>	<b>£0</b>	<b>£60,136</b>
<b>Highways</b>	East Dean	ED/4257/07	Manor Farm, East Dean Lane, East Dean, Chichester, West Sussex, PO18 0JA	£7,691	£0	£7,691
	<b>East Dean Totals</b>			<b>£7,691</b>	<b>£0</b>	<b>£7,691</b>
	Fernhurst	FH/2054/03	Long Island, Nappers Wood, Fernhurst, Haslemere, West Sussex	£1,776	£0	£1,776
		FH/1955/05	Lower Lodge Farm, Vann Road, Fernhurst, Haslemere, West Sussex	£1,648	£0	£1,648
	<b>Fernhurst Totals</b>			<b>£3,424</b>	<b>£0</b>	<b>£3,424</b>
	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	£61,786	£0	£61,786
		LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex	£12,345	£6,500	£5,845
	<b>Lavant Totals</b>			<b>£74,131</b>	<b>£6,500</b>	<b>£67,631</b>

	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, RH14 0SA	£8,541	£0	£8,541
				£2,280	£0	£2,280
	<b>Loxwood Totals</b>			<b>£10,821</b>	<b>£0</b>	<b>£10,821</b>
	Midhurst	MI/4813/05	Land adjoining, Brisbane House, The Fairway, Midhurst	£12,545	£0	£12,545
		MI/4744/05	L and L Motors Limited, Bepton Road, Midhurst, West Sussex	£800	£0	£800
		MI/4113/04	Land adjacent, 78, Petersfield Road, Midhurst, West Sussex, GU29 9JR	£22,890	£0	£22,890
		MI/2248/06	Land south of, Forest Road, Midhurst, West Sussex	£29,543	£0	£29,543
				£21,000	£21,000	£0
		MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex	£17,893	£0	£17,893
	<b>Midhurst Totals</b>			<b>£104,671</b>	<b>£21,000</b>	<b>£83,671</b>
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, GU28 0ES	£13,930	£0	£13,930
	<b>Petworth Totals</b>			<b>£13,930</b>	<b>£0</b>	<b>£13,930</b>
	<b>Highways Totals</b>			<b>£214,668</b>	<b>£27,500</b>	<b>£187,168</b>
<b>Libraries</b>	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	£4,228	£0	£4,228
	<b>Lavant Totals</b>			<b>£4,228</b>	<b>£0</b>	<b>£4,228</b>
	Midhurst	MI/4113/04	Land adjacent, 78, Petersfield Road, Midhurst, West Sussex, GU29 9JR	£2,880	£0	£2,880
		MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex	£3,124	£0	£3,124
	<b>Midhurst Totals</b>			<b>£6,004</b>	<b>£0</b>	<b>£6,004</b>
	<b>Libraries Totals</b>			<b>£10,232</b>	<b>£0</b>	<b>£10,232</b>
	<b>CLC TOTAL</b>			<b>£285,036</b>	<b>£27,500</b>	<b>£257,536</b>



## Chichester South SLC

Service Group	Parish	Planning Application	Site Address	Amount Paid but Unspent	Amount Allocated to Schemes	Unallocated Funds
<b>Education</b>	Chichester	CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	£365,456	£0	£365,456
		CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	£22,745	£0	£22,745
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	£59,018	£0	£59,018
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	£12,500	£0	£12,500
				£27,057	£0	£27,057
				£27,778	£0	£27,778
				£108,579	£0	£108,579
		CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	£28,369	£0	£28,369
		CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS	£8,801	£0	£8,801
	<b>Chichester Totals</b>			<b>£660,303</b>	<b>£0</b>	<b>£660,303</b>
	Chidham and Hambrook	CH/4314/09	Marshalls Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG	£131,644	£0	£131,644
				£141,689	£0	£141,689

		CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	£27,068	£0	£27,068
		CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	£1,000	£0	£1,000
	<b>Chidham and Hambrook Totals</b>			<b>£301,401</b>	<b>£0</b>	<b>£301,401</b>
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA	£22,859	£0	£22,859
	<b>Donnington Totals</b>			<b>£22,859</b>	<b>£0</b>	<b>£22,859</b>
	East Wittering	EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	£87,622	£0	£87,622
		EW/4016/05	Land north of, Middleton Close, Bracklesham Bay, East Wittering, West Sussex	£109,940	£0	£109,940
		EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	£48,646	£48,646	£0
				£53,960	£53,960	£0
	<b>East Wittering Totals</b>			<b>£300,169</b>	<b>£102,607</b>	<b>£197,562</b>
	Fishbourne	FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex	£40,954	£0	£40,954
	<b>Fishbourne Totals</b>			<b>£40,954</b>	<b>£0</b>	<b>£40,954</b>
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR	£7,228	£0	£7,228
				£28,668	£0	£28,668
				£30,855	£0	£30,855
	<b>Hunston Totals</b>			<b>£66,751</b>	<b>£0</b>	<b>£66,751</b>

	Tangmere	TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	£416,188	£0	£416,188
		TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	£5,995	£0	£5,995
	<b>Tangmere Totals</b>			<b>£422,183</b>	<b>£0</b>	<b>£422,183</b>
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	£98,626	£0	£98,626
	<b>West Wittering Totals</b>			<b>£98,626</b>	<b>£0</b>	<b>£98,626</b>
<b>Education Totals</b>			<b>£1,913,245</b>	<b>£102,607</b>	<b>£1,810,639</b>	
<b>Fire Service</b>	Chichester	CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	£3,575	£0	£3,575
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	£496	£0	£496
		CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	£744	£744	£0
	<b>Chichester Totals</b>			<b>£4,815</b>	<b>£744</b>	<b>£4,071</b>
	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	£247	£0	£247
	<b>Tangmere Totals</b>			<b>£247</b>	<b>£0</b>	<b>£247</b>
<b>Fire Service Totals</b>			<b>£5,062</b>	<b>£744</b>	<b>£4,318</b>	
<b>Highways</b>	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	£10,106	£0	£10,106
	<b>Appledram Totals</b>			<b>£10,106</b>	<b>£0</b>	<b>£10,106</b>

	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	£46,320	£0	£46,320
	<b>Birdham Totals</b>			<b>£46,320</b>	<b>£0</b>	<b>£46,320</b>
	Bosham	BO/3571/06	Britannia Court, Westward Close, Bosham, Chichester, West Sussex	£17,405	£0	£17,405
	<b>Bosham Totals</b>			<b>£17,405</b>	<b>£0</b>	<b>£17,405</b>
	Chichester	CC/954/07	University of Chichester, Bishop Otter Campus, College Lane, Chichester, West Sussex, PO19 6PE	£30,972	£30,972	£0
		CC/859/09	Mainline Tavern, 35, Whyke Road, Chichester, West Sussex, PO19 7AW	£8,440	£0	£8,440
		CC/824/07	Former, Lincac Ace Packaging, Quarry Lane, Chichester, West Sussex	£5,000	£5,000	£0
				£18,629	£18,629	£0
		CC/757/05	9, Church Road, Chichester, West Sussex	£4,451	£0	£4,451
		CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	£125,598	£0	£125,598
				£80,000	£0	£80,000
				£52,000	£0	£52,000
				£10,000	£0	£10,000
		CC/4817/05	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE	£131,138	£0	£131,138
		CC/4456/11	Former Chichester High School For Girls, 24, Stockbridge Road, Chichester, West Sussex, PO19 8EF	£14,852	£0	£14,852
		CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	£16,650	£0	£16,650

		CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ	£28,568	£0	£28,568
		CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	£38,574	£0	£38,574
				£6,456	£0	£6,456
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	£79,920	£79,920	£0
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	£63,941	£0	£63,941
				£60,000	£0	£60,000
				£50,000	£0	£50,000
				£25,000	£25,000	£0
		CC/2634/06	21, Adelaide Road, Chichester, West Sussex	£3,420	£0	£3,420
		CC/2520/10	The Mainline Rooms (Tavern), 35, Whyke Road, Chichester, West Sussex, PO19 7AW	£1,800	£0	£1,800
		CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE	£77,753	£0	£77,753
		CC/2259/04	Blue Lake Garage, Quarry Lane, Chichester, West Sussex	£1,109	£0	£1,109
		CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	£33,594	£0	£33,594
		CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	£6,505	£0	£6,505
				£7,388	£0	£7,388
				£3,000	£3,000	£0
		CC/1046/05	21, Adelaide Road, Chichester, West Sussex	£3,420	£0	£3,420
		<b>Chichester Totals</b>		<b>£988,177</b>	<b>£162,521</b>	<b>£825,656</b>

	Chidham and Hambrook	CH/4314/09	Marshalls Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG	£93,279	£0	£93,279
		CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	£27,846	£0	£27,846
		CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	£39,685	£0	£39,685
	<b>Chidham and Hambrook Totals</b>			<b>£160,810</b>	<b>£0</b>	<b>£160,810</b>
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA	£12,025	£0	£12,025
		D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ	£9,237	£0	£9,237
	<b>Donnington Totals</b>			<b>£21,262</b>	<b>£0</b>	<b>£21,262</b>
	East Wittering	EWB/627/07	186, Stocks Lane, East Wittering, Chichester, West Sussex	£10,080	£0	£10,080
		EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	£118,498	£0	£118,498
		EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR	£15,804	£0	£15,804
		EW/4016/05	Land north of, Middleton Close, Bracklesham Bay, East Wittering, West Sussex	£13,475	£0	£13,475
		EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	£6,390	£0	£6,390

		EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex	£18,850	£0	£18,850
	<b>East Wittering Totals</b>			<b>£183,097</b>	<b>£0</b>	<b>£183,097</b>
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	£22,750	£22,750	£0
	<b>Fishbourne Totals</b>			<b>£22,750</b>	<b>£22,750</b>	<b>£0</b>
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR	£34,740	£0	£34,740
	<b>Hunston Totals</b>			<b>£34,740</b>	<b>£0</b>	<b>£34,740</b>
	North Mundham	NM/3529/10	Land West of Unit 1, Chichester Food Park, Bognor Road, Chichester, West Sussex, PO20 1NW	£107,172	£0	£107,172
	<b>North Mundham Totals</b>			<b>£107,172</b>	<b>£0</b>	<b>£107,172</b>
	Sidlesham	SI/3860/09	Easton Farm, Easton Lane, Sidlesham, Chichester, West Sussex, PO20 7NU	£6,485	£0	£6,485
	<b>Sidlesham Totals</b>			<b>£6,485</b>	<b>£0</b>	<b>£6,485</b>
	Southbourne	SB/5003/07	Land rear of, 24-28, The Drive, Southbourne, Emsworth, Hampshire, PO10 8JP	£10,843	£0	£10,843
		SB/1168/07	Former Glebe House, Stein Road, Southbourne, West Sussex	£15,600	£0	£15,600
	<b>Southbourne Totals</b>			<b>£26,443</b>	<b>£0</b>	<b>£26,443</b>
	Tangmere	TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	£160,242	£0	£160,242

		TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	£17,362	£0	£17,362
	<b>Tangmere Totals</b>			<b>£177,604</b>	<b>£0</b>	<b>£177,604</b>
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	£117,673	£0	£117,673
	<b>West Wittering Totals</b>			<b>£117,673</b>	<b>£0</b>	<b>£117,673</b>
	Westbourne	WE/1208/08	Abbeyfield House, 30, Crockford Road, Westbourne, Emsworth, West Sussex, PO10 8TW	£4,160	£0	£4,160
	<b>Westbourne Totals</b>			<b>£4,160</b>	<b>£0</b>	<b>£4,160</b>
	Westhampnett	WH/3166/07	Rolls Royce Motor Cars Limited, The Drive, Westhampnett, West Sussex, PO18 0SH	£57,758	£0	£57,758
		WH/2851/06	Rolls Royce Motor Cars Limited, The Drive, Westhampnett, West Sussex, PO18 0SH	£224,050	£0	£224,050
		WH/2738/07	Former Gravel Pit, Stane Street, Westhampnett, West Sussex	£92,621	£0	£92,621
	<b>Westhampnett Totals</b>			<b>£374,429</b>	<b>£0</b>	<b>£374,429</b>
	<b>Highways Totals</b>			<b>£2,298,633</b>	<b>£185,271</b>	<b>£2,113,362</b>
<b>Libraries</b>	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	£4,229	£0	£4,229
	<b>Birdham Totals</b>			<b>£4,229</b>	<b>£0</b>	<b>£4,229</b>
	Chichester	CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	£2,040	£0	£2,040
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	£27,273	£0	£27,273



		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	£10,726	£0	£10,726
		CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	£6,098	£0	£6,098
	<b>Chichester Totals</b>			<b>£46,137</b>	<b>£0</b>	<b>£46,137</b>
	Chidham and Hambrook	CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	£2,426	£0	£2,426
	<b>Chidham and Hambrook Totals</b>			<b>£2,426</b>	<b>£0</b>	<b>£2,426</b>
	East Wittering	EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	£9,646	£0	£9,646
		EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	£7,500	£7,500	£0
		EW/2818/01	. Church Farm Nursing Home Church Farm Lane West Sussex	£900	£0	£900
	<b>East Wittering Totals</b>			<b>£18,046</b>	<b>£7,500</b>	<b>£10,546</b>
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	£7,852	£0	£7,852
		FB/2350/01	Sadlers Show Ponies, Sadlers, Clay Lane, Fishbourne, West Sussex	£3,715	£0	£3,715
		FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex	£3,436	£0	£3,436
	<b>Fishbourne Totals</b>			<b>£15,003</b>	<b>£0</b>	<b>£15,003</b>
	Tangmere	TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	£27,086	£0	£27,086

		TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	£2,081	£0	£2,081
	<b>Tangmere Totals</b>			<b>£29,167</b>	<b>£0</b>	<b>£29,167</b>
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	£10,318	£0	£10,318
	<b>West Wittering Totals</b>			<b>£10,318</b>	<b>£0</b>	<b>£10,318</b>
<b>Libraries Totals</b>				<b>£125,326</b>	<b>£7,500</b>	<b>£117,826</b>
<b>Waste/Civic Amenity</b>	Chichester	CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	£6,667	£0	£6,667
	<b>Chichester Totals</b>			<b>£6,667</b>	<b>£0</b>	<b>£6,667</b>
<b>Waste/Civic Amenity Totals</b>				<b>£6,667</b>	<b>£0</b>	<b>£6,667</b>
<b>CLC TOTAL</b>				<b>£4,348,933</b>	<b>£296,122</b>	<b>£4,052,812</b>

## 12. S106 Payments received from Agreements within SDNP

Application No:	Development Type	Site Address:	Purpose	Non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106?	Has Host Authority identified suitable projects? (give brief description)	Amount received:	Date pay. received at SDNPA:
11/03310/FULNP	Res – 89 dwellings	Former St Margarets School, Petersfield Road, Midhurst	Community Facilities (£151,300.39), Education (£65,069), Fire & Rescue (£1,593), Libraries (£15,225), Public Art (£24,109,35), TAD (£91,871)	Y	£325,136.00	Prior to 1 <sup>st</sup> occupation of the 1 <sup>st</sup> dwelling	Education – provision of primary and secondary education to serve the proposed development	Community facilities possibly earmarked for new Midhurst Town council office which will include a community space (subject to a full proposal). CDC are working with a group of representatives linked to the site who are discussing what public art would be most appropriate. No projects yet put forward for county funds.	£349,167.79	17/06/16
11/02717/FULNP	Res – 9 dwellings	The Court House and Courtlea, Rosemary Lane, Petworth	Affordable Housing (£158,400), Library (£2,013), TAD (£7,290), Fire & Rescue (£211), Education (£20,821)	Y	£188,735	On or before commence. except Education : due prior to 1 <sup>st</sup> occupation	Majority of funds for Affordable Housing	Not yet known.	£198,713.64	£83,850.32 received 21/05/14 & £82,850.32 received 20/06/14 & £31,013 received 27/11/14
SDNP/14/06035/FUL	Non-res	Chingford Pond, Barlavington, West Sussex	Ecological Mitigation Contribution	N	£25,000	On or before commence. of development	North Mill project – to mitigate the loss of stream habitat on the Duncton Stream. If delivery of the project is not possible at the trigger point the contribution should be reallocated to the Arun & Rother Connections' project.	N/A	£25,000.00	12/09/13

Application No:	Development Type	Site Address:	Purpose	Non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106?	Has Host Authority identified suitable projects? (give brief description)	Amount received:	Date pay. received at SDNPA:
SDNP/14/03338/FUL	Res – 17 units	Former Midhurst Grammar School Site, West of North St, Midhurst	Community Facilities (£29,903), Education (£45,491), Library (£4,759), TAD (£30,900), Fire and Rescue (£540), Public Art (£5,725)	Y	£117,218.00	On or before operative date except Public Art (1 <sup>st</sup> occupation)		Community Facilities contribution ear marked for Midhurst Library project	£111,533.00	26/04/15

### S106 payments secured by S106 but not yet received

Host Authority	Date of Agreement:	Application No:	Site Address:	Purpose:	Non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106
CDC (called in)	24/11/11	11/03635/FULNP	King Edward V11, Midhurst	Affordable Housing (£800k), Primary Education (£100k)	Y	£900,000.00	On completion of 50% of dwellings, 20% of contribution must be paid, another 20% to be paid after 60% completed etc.	Off-site Affordable Housing. Provision of primary education to serve the proposed development.
CDC (called in)	20/12/12	11/01180/FULNP	The Grange, Bepton Rd, Midhurst		Y	£104,884.40	Community Sport and Leisure prior to 1 <sup>st</sup> occupation, all other on or before commencement date.	Projects within the local vicinity of the development.
CDC	30/07/14	SDNP 12/02721/FUL	Land at Laundry Cottage, Horsham Rd, Petworth	Community Facilities (£35,180), Public Art (£7,947), Education (£36,682), Library (£3,838), Fire & Rescue (£363), TAD (£41,350)	Y	£132,407.00	On or before the operative date	None
CDC	29/08/14	SDNP 13/05841/FUL	The Old Court House, Grange Road, Midhurst	Affordable Housing (£89,699), Education (£3,663), Library (£1,403), Fire (£133)	Y	£94,799.00	On or before operative date	None
CDC	08/07/14	SDNP 14/02892/FUL	Coal Yard, School Close, Fittleworth	Affordable Housing (£77,600), Education (£23,403), Library (£2,448), TAD (£15,400), Fire & Rescue (£231)	Y	£119,082.00	AH – on or before 1 <sup>st</sup> occupation. All other contributions on or before operative date.	None